





PROJECTS IN KANNUR DISTRICT

ITI KANNUR (KASE)

UPGRADATION OF GOVT. ITI KANNUR ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: Joel J Varghese

Achieved progress as on 02-04-2022 20% : 26-08-2020 Agreement date **Agreed Amount** :Rs.3,40,93,937.97 **Current week progress - 25%** Last week progress in 25% **Agreed Amount With GST** : Rs.3,64,82,353.00 Current Bill Status: 1 st bill submitted . 04-09-2020 Site Handover date **Project duration** · 8 months **Current Financial Progress :12.6% Scheduled Date of Completion** : 03-05-2021 **Expected Date of completion** : 17-05-2022 Images of works done at Site during last week (with time stamp) Status of Work in terms of Works done in the last week components: .Block work ongoing part 2 Footing works 100 % Lintel Part 2 ongoing completed Stub columns, Grade beam concreting 100% completed Ground floor columns concreting 100% completed Block Work 75%

Name of contractor

: Shameer M A

Scheduled progress as on 02-04-2022

RCB KUPPAM RIVER
IN
KOOVERY-KATTAM
PALLY (KIIFB)

CONSTRUCTION OF REGULATOR CUM BRIDGE ACROSS KUPPAM RIVER IN KOOVERY-KATTAMPALLY IN CHAPPARAPADAVU PANCHAYAT, THALIPARAMBA TALUK, KANNUR DISTRICT

Name of Project Engineer: Akhil P A

Name of contractor : Infab Infrastructures Ltd

Agreement date :15-10-2019

Agreed Amount : ₹ 18,57,64,823.98

Agreed Amount With GST : 22,03,74,512.96 (as per RE)

Site Handover date: 07-11-2019Project duration: 18 monthsScheduled Date of Completion: 07-05-2021

Expected Date of completion : NA

Status of Work in terms of components:

- Work gets halted for the last one year because of the case filed by previous contractor to the honorable high court.
- Survey work for finalising land acquisition area has finished.
- Side protection and approach road measurements finalised.

Works done in the last week

 Topographical, GPS Survey works for land acquisition works has been done at both banks Scheduled progress as on 02-04-2022 100%

Achieved progress as on 02-04-2022 - 0%

Last week progress in 0%

Current week progress - 0%

Current Bill Status :NA

Current Financial Progress :0%



REGULATOR
ANCHARAKANDY
RIVER AT
PARAPRAM (KIIFB)

KIIFB -CONSTRUCTION OF REGULATOR WITH LOCK ACROSS ANCHARAKANDY RIVER AT PARAPRAM IN PINARAYI PANCHAYATH, KANNUR DISTRICT

Name of Project Engineer : Akhil P A

Name of contractor : PGCC

:06-11-2020 Agreement date

· ₹44 49 Cr **Agreed Amount**

Agreed Amount With GST : Rs. 498,385,551.00

Site Handover date 16-11-2020

Project duration · 18 months

Scheduled Date of Completion : 15-05-2022 **Expected Date of completion** : 15-05-2022

Status of Work in terms of components:

- eWing Wall (Left Bank U/S & D/S Retaining wall Apron portion): upto Completd.
- Pier P1 & P2: Pier Head Concreting completed.
- Abutment A1: 10th lift concreting (+8.40m).
- Foot slab: Left bank upto P2 completed.
- Stair case: Left Bank completed.

Works done in the last week

- Main Regulator pile are reached 100%
- Retaining wall at D/S pile work progressing.
- P5 lock line pile cap concrete completed.
- Apron between P3 and P4 reached 75%
- Lock wall Concrete progressing at P3 line.

Scheduled progress as on 02-04-2022 90%

Achieved progress as on 02-04-2022 - 43%

Last week progress in 1 %

Current week progress - 0.5%

Current Bill Status : Fourth Part Bill submitted

Current Financial Progress: 29%











THALAS HERITA PROJI (KIIFB-TO M	AGE ECT OURIS

6. Lokanarkavu Te 7. Makreri Subran Selection notice is 1.Pazhassi Palace 2. Thiruvangad Ra 3. Thirunelli Temp Selection notice to 1. Thrissillery Tem Work to be Retend 1. Odathil Mosqu Tender excess app Government:

2. Kakkulangara Mosque

PHASE -1 (14 no.of projects - 40.95 cr)

Agreement executed works:

1. Andalurkavu

3. Pindali Kalari

4. Kottiyoor temple

2. Jagannath Temple

5. Illikunnu church	4. Puralimala Temple
6. Lokanarkavu Temple	5. Chirakkakav temple
7. Makreri Subramanyaswami Temple Selection notice issued works:	6. Thalakkal Chandu Museum - Panamaram
Pazhassi Palace Kottayam Malabar	Work to be Retender:
Thiruvangad Ramaswamy temple	1.Pazhassi Smrithi Mandapam
3. Thirunelli Temple	2. Kadirur Surya Narayana Temple
Selection notice to be issued works:	Drawing revision required:
1.Thrissillery Temple	Sree Mridanga Saileswari Temple
Work to be Retender:	2. Thodeekalam Siva Temple
Odathil Mosque - Paris Hotel Street	3. Sree Oorpazhachi Kavu Temple
Tender excess approval to be obtained from Government: 1. Municipal Stadium	4. Valliyoorkavu temple-Convention centre
	NOC pending:
	1. Pazhassi Kovilakam (Mattannur)

1.Sree Thacholi Manikoth Temple 2. Vadakara Tazhe angadi 3. Peralassery Temple ralimala Temple irakkakav temple alakkal Chandu Museum - Panamaram

PHASE -2 (14 no.of projects - 37.21 cr)

Selection notice issued works:

2. Arakkal Kettu

Issues:

AS amount

TS amount

Name of contractor

Agreement date

Agreed Amount

Project duration

Status: Work started

per KIIFB norms for starting the work MoU signed by owners for 4 works

: 1.31 Cr

· Rs 0 725 Cr

17-02-2021

: ₹ 0.6238 Cr

: 12 months

: M/s Classic Builders

Pindali Kalari

Agreed Amount With GST: Rs. 6987127.71

AS amount

TS amount

Name of contractor

Agreement date

Agreed Amount

Project duration

Status: Work started

Agreement executed works - Phase - 1

Approved MoU received from Tourism department only on 28.09.2021. Forwarded to all concerned authorities, It is necessary as

Consultant architect appointed by tourism department did not forwarded the GFC drawings due to issue in consultancy charges

· 1 69 Cr

: Sri. Varkeychan

· Rs 1 51 Cr

. 26-02-2021

: ₹ 1.518 Cr

: 12 months

Andalurkavu

Agreed Amount With GST: Rs. 1,70,11,777.6

TS amount : 0.83 cr

: Sri. Varkeychan

: 26-02-2021

: ₹ 0.798 Cr

· 12 months

Illikunnu church

Agreed Amnt With GST: Rs. 89,38,493.08

AS amount : 2.47 Cr

Agreed Amount

Status: Work started

Name of contractor

Agreement date

Project duration

Lokanarkavu Temple Makreri Subramanyaswami Temple **Jagannath Temple** : 6.69 Cr AS amount : 6.176 Cr AS amount AS amount · 3 79 Cr · Rs 3 91 Cr TS amount : Rs 2.02 Cr TS amount TS amount : 1.56 Cr Name of contractor : M/s Saaj Constructions Name of contractor: M/s Saaj constructions 17-06-2021 Agreement date Name of contractor : Sri.Joseph R V **Agreed Amount** · ₹ 3 787 Cr Agreement date : 17-06-2021 Agreement date : 26-02-2021 **Agreed Amount With GST**: Rs.4,24,19,523.2 : ₹ 1.835 Cr Agreed Amount **Agreed Amount** · ₹ 1 481 Cr **Project duration** : 12 months **Agreed Amount With GST**: Rs. 1,65,96,091.2

Status: Work started

Agreed Amount With GST: Rs. 2,05,52,642.3 Status: Agreement Executed, MoU given to **Project duration** · 12 months temple authority, GFC drawings is being prepared **Status:** Agreement Executed . MoU given to by KIIDC temple authority, GFC drawings is being prepared by KIIDC **Kottiyoor Temple - Tourist Amenities Kottiyoor Temple - Streetscape** AS amount : 3.16 Cr AS amount : 2.27 Cr TS amount : 1.78 Cr TS amount : 1.38 Cr Name of contractor: M/s Rubicon constructions Name of contractor : Sri. Saji Varghese Agreement date : 26-02-2021 Agreement date : 05-10-2021 **Agreed Amount** : ₹ 1.749 Cr Agreed Amount : ₹ 1.21 Cr Agreed Amount With GST : Rs. 1,95,91,008.6 Agreed Amount With GST: Rs. 1,36,06,740.6 **Status:** Agreement Executed, MoU handed over

to temple authority - Work will start after signing

MoU

Project duration · 12 months Status: Work started

THALASSERY
HERITAGE PROJECT
(KIIFB-TOURISM)

KIIFB PROJECT - THALASSERY
HERITAGE PROJECT - PHASE 1
-Pazhassi Circuit - Pindali Kalari
House(Pathway, Conservation of
Kalarithara, Pond restoration, Seating,
Landscaping, Electrification) at
Iritty, Kannur

Name of Project Engineer: Joel J Varghese

Name of contractor : M/s Classic Builders

Agreement date : 17-02-2021

Agreed Amount : ₹ 0.6238 Cr

Agreed Amount With GST : Rs. 6987127.71

Site Handover date

Project duration : 12 months

Scheduled Date of Completion : 27-02-2022

Expected Date of completion

Scheduled progress as on 02-04-2022: 50%

Achieved progress as 02-04-2022 - 25%

Last week progress - 25%

Current week progress -30%

Current Bill Status: Ready for Part 1 billl

Current Financial Progress: 23%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of Work done in last week: setting up kalarithara basement and laying of MS Post





THALASSERY
HERITAGE PROJECT
(KIIFB-TOURISM)

KIIFB PROJECT - THALASSERY HERITAGE PROJECT - PHASE 1 -Cultural Circuit - Andalur Kavu

Name of Project Engineer: Akhil P A

Name of contractor : Sri. Varkeychan Vallamattam

Agreement date : 26-02-2021

Agreed Amount : ₹ 1.5189 Cr

Agreed Amount With GST : Rs.

Site Handover date : 1.701 Cr

Project duration : 12 months

Scheduled Date of Completion : 26-02-2022

Expected Date of completion

Status of Work in terms of components:

- Pathway
- Chuttambalam Roofing
- Lighting
- Street Development
- Electrification

Work done in last week

• <u>Sadrahalli stone</u> pavement progressing Scheduled progress as on 02-04-2022: 100%

Achieved progress as 02-04-2022 - 17 %

Last week progress - 1%

Current week progress -%

Current Bill Status: Nil

Current Financial Progress: 0%





THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

KIIFB PROJECT - THALASSERY HERITAGE PROJECT - PHASE 1 -illikunnu

Name of Project Engineer: Akhil P A

Name of contractor : Sri. Varkeychan Vallamattam

Agreement date : 26/02/2021

Agreed Amount : ₹ 8300000

Agreed Amount With GST : Rs

Site Handover date

Project duration : 12 months Scheduled Date of Completion : 26/02/2022

Expected Date of completion

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Scheduled progress as on 02-04-2022: 100%

Achieved progress as 02-04-2022 - 25%

Last week progress - 1%

Current week progress -1%

Current Bill Status: Nil

Current Financial Progress: 0%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components of cemetery:

- Land scaping of cemetery area
- Lighting
- Conservation of ceiling,wood work, joinery

Work done in last week

- <u>Compound laterite</u> work in progressing
- Excavation done for the GSB laying







THALASSERY
HERITAGE PROJECT
(KIIFB-TOURISM)

KIIFB PROJECT - THALASSERY HERITAGE PROJECT - PHASE 1 - Jaganath Temple

Name of Project Engineer: Akhil P A

Name of contractor : Sri. Varkeychan Vallamattam

: 08/03/2022

progressing

Agreement date : 26/02/2021

Agreed Amount : ₹ 1,48,17,938.56

Agreed Amount With GST : 1.56cr

Site Handover date: 08/03/2021Project duration: 12 months

Scheduled Date of Completion

Expected Date of completion

Status of Work in terms of components:

- Pathway
- Rivival of pond
- Compound wall
- Landscaping

Work done in last week Compound laterite work in

- GSB work
 progressing for
 pathway
- <u>Sadrahalli stone</u> <u>laying progressing</u>

Scheduled progress as on 02-04-2022: 100%

Achieved progress as 02-04-2022 - 15%

Last week progress - 0%

Current week progress -1%

Current Bill Status: Nil

Current Financial Progress: 0%







THALASSERY
HERITAGE PROJECT
(KIIFB-TOURISM)

KIIFB PROJECT —THALASSERY HERITAGE
PROJECT-PHASE 1-pazhassi circuit —kottiyoor shiva
temple(streetscape,landscaping,agrashala,car parking,stage and electrical work at kottiyoor shiva temple in irrity,Kannur district)

Name of Project Engineer:Basil George

Name of contractor : M/s Rubicon construction

Agreement date : 05/10/2021

Agreed Amount : ₹ 1.21 cr

Agreed Amount With GST : RS 1,36,06,740.60

Site Handover date : 22/11/2021

Project duration : 12 months

Scheduled Date of Completion : 27-10-2022

Expected Date of completion :27/10/2022

Status of Work in terms of components:

- Streetscape
- Landscaping
- Agrashala
- Car parking
- Stage
- electrification

Work done in last week

Ootupura-foundation work in progress

Iaying narasapuram stone-

streetscape work

Exposed laterate masory work-stage

Scheduled progress as on 02-04.2022: 60%

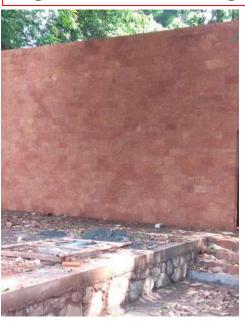
Achieved progress as 02-04-2022 - 45%

Last week progress - 30%

Current week progress -30%

Current Bill Status: Nil

Current Financial Progress: 0%





NAME OF PROJECT: COMPREHENSIVE DEVELOPMENT OF MUZHAPPILANGAD AND DHARMADOM BEACH IN KANNUR DISTRICT

IN PRINCIPLE SANCTION: 233.71 Cr

FUNDING AGENCY: KIIFB

The whole project is divided into 4 Character areas

AS Amount for Character Area 1: 52.541 Cr

AS DATE: 01/12/2020

TS DATE: TS not issued

Issues:

Design of sea wall was initially under the scope of Consultant architect CBRE who were appointed by Tourism Department and the design received from their side was not technically feasible for vetting, Accordingly the design of sea wall handed over to IIT Chennai and the same was received on 01.10.2021. DPR and estimate need to be resubmitted to KIIFB for approval

Status:

• KIIFB conditionally approved Character Area 1 for an amount of Rs.52.541 Cr. Final financial approval from KIIFB need to be obtained after meeting the conditions such as details of Structural Design of sea defense wall, Soil exploration and sedimentation study. Sea wall design received from IIT Chennai on 01.10.2021. The same is forwarded to CBRE for revising the Architectural drawings.

PROJECTS IN WAYANAD DISTRICT

KARAPUZHA PHASE III (TOURISM)

KARAPUZHA PHASE III CONSTRUCTION OF VIEWING TOWER, BAMBOO PAVILION AND BRIDGE

Name of Project Engineer:Basil George

Name of contractor : JAYAPRAKASHAN P

Agreement date : 22/12/2017

Agreed Amount : ₹ 7248330.00

Agreed Amount With GST: Rs. 725000.00

Site Handover date : 29/12/2017

Project duration : 10 months

 $\textbf{Scheduled Date of Completion} \qquad :29/10/2018$

Expected Date of completion :15/07/2021

Status of Work in terms of components:

- Viewing tower-100%
- Bamboo pavilion-100%
- Bridge.-100%

Work done in last week

Work completed.

Scheduled progress as on 04-12-2021 100%

Achieved progress as on 04-12-2021 - 100%

Last week progress - completed

Current week progress - 0%

Final bill submitted

Current Financial Progress: 100%





PROJECTS IN KOZHIKODE DISTRICT

RCB ACROSS
POONUR
PUZHA-POOLAKAD
AVU (KIIFB)

KIIFB PROJECT CONSTRUCTION OF RCB ACROSS POONUR PUZHA NEAR KWA PUMPING HOUSE AT POOLAKADAVU IN KURUVATTOOR PANCHAYATH

Name of Project Engineer: Athul Ashar

Name of contractor : ULCCS Ltd.
Agreement date : 18-08-2021

Agreed Amount : ₹22,68,45,702.29

Agreed Amount With GST : Rs.

Site Handover date : 27-08-2021
Project duration : 18 months
Scheduled Date of Completion : 26-02-2023
Expected Date of completion : 26-02-2023

Status of Work in terms of components:

 33 no of pile foundation is completed out of 48

Works done in the last week

- Piling work for P1,P2 &P3 are complete
- Piling work for A1 & A2 are ongoing
 - Land survey for acquisition purpose is completed.

Scheduled progress as on 02-04-2022 - 25%

Achieved progress as on 02-04-2022- 10%

Last week progress- 2 %

Current week progress - 1 %

Current Bill Status: nil

Current Financial Progress: nil





ITI KOYILANDY (KASE)

UPGRADATION OF GOVT. ITI KOYILANDY ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer:Basil George

Name of contractor : ULCCS Ltd.

Agreement date : 14-08-2020

Agreed Amount : ₹4.22 Cr

Agreed Amount With GST: Rs. 4,22,86,606

Site Handover date : 14-08-2020

Project duration : 12 months

Scheduled Date of Completion :13-08-2021 **Expected Date of completion** :13-11-2021

Status of Work in terms of components:

- Main Building Civil
 works 85%
- Main Building Electrical works – 80%
- Main Building ELVWorks 75%

Works done in the last week

Work delayed

Scheduled progress as on 02-04-2022- 100%

Achieved progress as on 02-04-2022 - 85%

Last week progress- 0%

Current week progress - 0%

Current Bill Status: CC 3rd and part submitted

Current Financial Progress: 34.3%





PERUVANNAMOOZHI (TOURISM)

DEVELOPMENT OF PERUVANNAMOOZHI DAM TOURISM PROJECT IN KOZHIKODE DISTRICT

Name of Project Engineer:Basil George

Name of contractor : AMEER ALI N
Agreement date : 06-11-2020

Agreed Amount : ₹ 26359270.97

Agreed Amount With GST : Rs. 31388620.00

Site Handover date : 13/11?2020

Project duration : 9 months

Scheduled Date of Completion :12-08-2021

Expected Date of completion :30-09-2021

Status of Work in terms of components:

- Interpretation center and toilet block
- 010011.
- Canteen
- Walk way with handrail.
- · Childrens park.
- · Construction of new gate
- · Open cafeteria.

Works done in the last week

Work has completed



Achieved progress as on 26-02-2022- 100%

Scheduled progress as on 26-02-2022 - 100%

Last week progress in 0%

Current week progress in 0 %

Current Bill Status: 3rd bill-1,73,5877/-

Current Financial Progress :66%









RCB PERINCHERIKADAVU (KIIFB)

CONSTRUCTION OF REGULATOR CUM BRIDGE AT U/S OF PERINCHERIKADAVU IN KUTTIADY RIVER (GULIKAPUZHA) AT KOZHIKODE DISTRICT

Name of Project Engineer:Basil George

Name of contractor : TBAS – EKK Consortium

Agreement date : 07-09-2020

Agreed Amount : ₹ 61,13,34,133.18/-

Agreed Amount With GST : ₹ 68,46,94,229/-

Site Handover date : 17-09-2020

Project duration : 18 months

Scheduled Date of Completion :16-03-2022

Expected Date of completion :16-09-2022

Status of Work in terms of components:

- RCB 10%
- Bank Protection
 works 1%
- Material collection works are going on.(Coconut posts supplying)

Works done in the last week

- Boring for pile work
- · RCC of pile
 - Pier p1 pile concrete
- · Piling work at A1 side

Scheduled progress as on 02-04-2022 - 85%

Achieved progress as on 02-04-2022 - 16%

Last week progress in 8.5%

Current week progress 10%

Current Bill Status: 2 nd bill submitted

Current Financial Progress: NIL



PROJECTS IN MALAPPURAM DISTRICT

Puzhankavu Regulator (KIIFB)

KIIFB Project - Construction of Regulator at Puzhankavu across Kadalundi River

Name of Project Engineer: RAHEES.P

Name of contractor : Infab Infrastructure Pvt Ltd

: ₹ 9,79,65,435.62

Agreement date : 17-12-2019

Agreed Amount With GST : Rs. 10,97,21,287.89

Site Handover date : 17-12-2019

Project duration : 18 months

Project duration : 18 month

Scheduled Date of Completion :16/06/2021-(10/05/2022) **Expected Date of completion** :15/06/2022-(1/05/2022)

Status of Work in terms of

Agreed Amount

- components:four piers completed upto
- Hammer head portion.Right Abutment completed
- up to hammer head level..Left abutment completed up to Ground level
- Right side retaining wall completed.
- Left side retaining wall total U/S-87m (75m completed)
- L/S-D/S- 53m retaining wall completed.

:15/06/2022-(1/05/2022)

Works done in the last week

- P1-above cut water level-fourth lift concreted
 - P2,P3,P4 above cut water level-Fourth lift concreted.
- L/B U/S Chainage
 75-87m counterfort wall second lift concreted.
- weir b/w P1-P2, Cleaning and reinforcement work completed. but due to heavy rain concrete postponed to this week.

Scheduled progress as on 02-04-2022- 50 %

Achieved progress as on 02-04-2022 -90%(civil)

Last week progress -1%

Current week progress - 1%

Current Bill Status : Total Bill submitted ₹6.24 Crores

Current Financial Progress in :63.75%

Images of works done at Site during last week



RCB Moothikkayam (KIIFB)

KIIFB - Construction of Regulator cum Bridge across thoothapuzha keezhmurikadavu moothikkayam in moorkanad panchayath

Name of Project Engineer: Sethumadhavan

Name of contractor : M/s PGCC Pvt,Ltd

Agreement date : 18/09/2020

Agreed Amount : ₹57.56 Cr

Agreed Amount With GST: Rs. 64.46 crore

Site Handover date : 26-09-2020

Project duration : 18 months

Scheduled Date of Completion :26-03-2022

Expected Date of completion :26/12/2022

Scheduled progress as on 02-04-2022 - 100%

Achieved progress as on 02-04-2022 - 22%

Last week progress - 3%

Current week progress - 3%

Current Bill Status: Fourth bill submitted

Current Financial Progress: 15%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

- · 41 out of 64 piles completed
- · Open footing 6 out of 6 completed
- · Right abutment completed
- Side protectionrightbank downstream -250m length raft completed.right ba upstream 400m raft completed

Works done in the last week

- Pier cap for P9 and P10.
- Pile cap for P5
- Left Abutment piling in progress





PROJECTS IN PALAKKAD DISTRICT

ITI MALAMPUZHA (KASE)

UPGRADATION OF GOVT. ITI MALAMPUZHA ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer:NITHISH. C

Name of contractor : M/S. PERFECTENGINEERS

Agreement date : 05/03/2020

Agreed Amount : ₹11,61,93,745/-

Agreed Amount With GST : Rs. 13,01,36,994.40/-

Site Handover date :06/03/2020

Project duration : 18 months

Scheduled Date of Completion. : 05/09/2021

Expected Date of completion. : 02/06/22

Scheduled progress as on 02/04/2022- 100%

Achieved progress as on 02/04/2022 - 74.00%

Last week progress - 70%

Current week progress- 69.00%

Current Bill Status: no of bill submitted - 5, amount:- 19955538

Current Financial Progress: 28 %

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components

- Smart classroom promethean and writing board fixing completed
- · Part 3&4 UGF roof slab till expansion joint completed.
- · Block work part 1 portion completed.
- Instrumental workshop area roof slab concreting completed

Works done in the last week

- · Exterior plastering
- · AAC block work at UGF
- · Lintel concrete at UGF
- · FF ceiling plastering
- FF Column concrete
- FF floor tile work
- . FF Shuttering of slab
- . FF lintel & sunshade
- concrete





VADAKARAPALLY REGULATOR (KIIFB)

Construction of Regulator across Chittur
Puzha at Vadakarapally Palathulli in
Peruvembu Grama Panchayt in Palakkad
District

Name of Project Engineer:NITHIN J B

Name of contractor : Poonam grah nirman Pvt ltd

Agreement date : 04-01-2021 Agreed Amount : ₹18.95 Cr

Agreed Amount With GST: Rs. 21,23,18,001.2

Site Handover date: 12-01-2021Project duration: 18 months

Scheduled Date of Completion :12-07-2022 **Expected Date of completion** : 12-07-2022

Status of Work in terms of components:

- 8 number of pier foundations and right side abutment footing concrete completed.
- Abutment right wall concrete 4 lifts completed.
- Retaining wall U/S right 70m full completed.
- Downstream retaining wall three lifts accomplished.
- 72 lifts of piers and 4 hammer head completed.
- Fabrication works for shutter of 10 nos is completed and final shutter in progress.

Works done in the

last week

- Mechanical fabrication work for shutter.
- Left side abutment excavation.
- Wall concrete on U/S RHS protection wall.
- Concreting on D/S RHS wall.
- Excavation on left side abutment portion.

Scheduled progress as on 2/04/2022 -

Achieved progress as on 2/04/2022 - 52%

Last week progress - 5%

Current week progress -1 %

Current Bill Status: Fourth and part bill passed.

Current Financial Progress: 28%

Images of works done at Site during last week





Moongilmada LIS WRD-RKI

KIIDC-Providing Community micro irrigation at Moongilmada LIS in eruthenpathy Panchayath palakkad district

Name of Project Engineer: Amal Padmu LP

Name of contractor: M/s poljo Vyapar kendra Pvt LtdAgreement date: 26-02-2021Agreed Amount: ₹33288750 CroresAgreed Amount With GST: Rs. 37283400/-

Site Handover date : 26-02-2021

Project duration : 12 months

Scheduled Date of Completion :28-02-2022

Expected Date of completion :15-03-2022

Scheduled progress as on 03/04/2022 - 100%

Achieved progress as on 03/04/2022 - 95 %

chieved progress as on 03/04/2022 - 95 %

Last week progress in: 90%

Current week progress: 5 %

Current Bill Status: Part Bill-3

Current Financial Progress:

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

- Automation Unit
- Main Line Works
- Submain Line Works
- Laying Of Laterals

Works done in the last week

.Installation of Automation and testing

PROJECTS IN THRISSUR DISTRICT

REGULATOR CUM BRIDGE ACROSS KURUMALI PUZHA IN THRISSUR DISTRICT. CONSTRUCTION OF
KANATHODU REGULATOR CUM
BRIDGE ACROSS KURUMALI
PUZHA AT KUNDUKADAVU IN
PUDUKAD PANCHAYATH,
THRISSUR DISTRICT.

Name of Project Engineer: RAHUL V R

:05-01-2022 Agreement date

: PGCC

· 262383481 27 **Agreed Amount**

Agreed Amount With GST · Rs 293869499 022 Site Handover date 13-01-2022

Project duration · 18 months

Name of contractor

: 13-07-2023 **Scheduled Date of Completion**

Expected Date of completion : 13-07-2023

Status of Work in terms of

agreement dated

pile foundation.

in accordance with the

05-01-2022, the type of

foundation adopted was

components:

Works done in the last week Revised GFC drawings

- was issued on 02-04-2022 Tiver boundary survey
- was completed on 18-02-2022
- Trial pits has been taken.
- Initial levels also been taken

Current Financial Progress: 0% Images of works done at Site during last week (with time stamp)

10%

Current week progress - 0%

Scheduled progress as on 02-04-2022

Last week progress in 0 %

Current Bill Status: NIL

Achieved progress as on 02-04-2022 - 01%







as per the boreholes taken by the contractor, it is seen that hard rock is available at depth varying 5.75m (maximum depth) to 3.2m from the bed level, hence the foundation for piers and abutments are revised to open foundation.

ITI CHALAKUDY KIIFB-KASE

UP GRADATION OF GOVT ITI CHALAKUDY ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: RAHUL V R

Name of contractor : Sidheek, M/S Sitco Associates Agreement date : 28-10-2020

Agreed Amount : ₹ 7,47,51,405.13

Agreed Amount With GST : ₹ 8,37,21,573.74

Site Handover date : 06-11-2020

Project duration : 12 months

Scheduled Date of Completion : 05-11-2021

Expected Date of Completion

Achieved progress as on 02/04/2022 -0 %

Scheduled progress as on 02/04/2022- 0 %

Last week progress - 0%

Current week progress - 0%

Current Bill Status: Nil

Current Financial Progress: 0%

Images of works done at Site during last week (with time stamp)

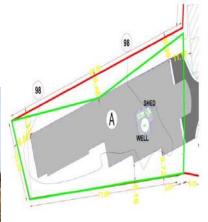
Status of Work in terms of components:

- Main building (0%)
- Front gate with security cabin (0%)
- Compound wall (0%)
- Road and ancillary works(0%)
- Land development (0%)
- External water supply (0%)
- External sewerage system (0%)
- Rain water drainage (0%)
- Rain water drainage (0%)
- External fire protection system (0%)
- Existing class room converted to smart class rooms (0%)
- External lighting
- New smart class room works (0%)
- signages and boards (0%)

Works done in the last week

- As per drawings building setbacks are not available at the site. The proposed building and setbacks drawings are need to be redesigned according to existing boundary condition
- Decision were taken for redesign





PROJECTS IN ERNAKULAM DISTRICT

CHELLANAM COASTAL PROTECTION [KIIFB]

KIIFB PROJECT- REFORMATION OF DAMAGED SUNKEN SEA WALL AT CHELLANAM USING TETRAPODS AND RUBBLE IN BETWEEN CP STONE 976 AND 1052 FOR 10 KM STRETCHES ALONG CHELLANAM COAST IN ERNAKULAM DISTRICT - PHASE I FOR A LENGTH OF 7/350 KM IN BETWEEN CP 986 AND CP 1026

Name of Project Engineer: SREELAKSHMI S

Name of contractor : M/s Uralungal Labour Contract Co-operative

Agreement date : 30-12-2021

Agreed Amount : ₹ 256,89,67,441.29 **Agreed Amount With GST** : ₹ 287,72,43,534.25

Site Handover date : 03-01-2022

Project duration : 16 months

Scheduled Date of Completion : 02-05-2023

Expected Date of Completion : 02-05-2023

Status of Work:

- · 5914nosof 2T tetrapods casted.
- · 2390nos of 3.5T tetrapods casted.
- · Available mould 2T = 141 nos
- Available mould 3.5T = 102 nos

Total Boulders Supplied till 01.03.2022

- · Core layer (10-50 kg) = 19584.11 T
- \cdot Toe (200 to 400kg) = 2265.82 T
- 100 (200 to 100kg) 2203.02 T
- · Underlayer (150-200 kg) = 3437.25 T
- \cdot Toe (250-350kg) = 5377.96 T
- \cdot Toe (350-700kg) = 5631.94 T
- · Primary layer (500-700kg) = 1122.05 T

Works done in the last week

Placing and laying in position of 2T tetrapods at SR1,SR2 and

3.5T tetrapods at

- SR11,SR12. 428nos 2T and
- 218nos 3.5T are placed.. Supplying and
- laying of boulders in progress at SR-1,2 Harbour, SR-11,12 Abad and SR-7 Bazar.

Scheduled progress as on 03/04/2022- 18.33%

Achieved progress as on 03/04/2022 - 4.80%

Last week progress - 1%

Current week progress - 0.3%

Current Bill Status : Nil

Current Financial Progress: 0%

Images of works done at Site during last week (with time stamp)





RCB KONOTHUPUZHA (KIIFB)

Construction of Regulator with lock across Konothupuzha at Puthenkavu in Udayamperoor Panchayath in Ernakulam District

Name of Project Engineer: Remya P R

Name of contractor : Marymatha construction

Agreement date : 04-01-2021 Agreed Amount : ₹24.36 Cr

Agreed Amount With GST: Rs. 272,843,729.92

Site Handover date: 14-01-2021Project duration: 18 monthsScheduled Date of Completion: 13-07-2022

Expected Date of completion

Status of Work in terms of components:

- · REGULATOR -not started
- CONSTRUCTION OF LOCK PORTION –constructed ring bund copleted, Piling started
- RIVER BANK PROTECTION

 not started
- CONSTRUCTION OF WATCHMAN ROOM-not started
- ELECTRICAL WORKS-not started
- MECHANICAL WORKS-not started

Scheduled progress as on 02-04-2022 - 55%

Achieved progress as on 02-04-2022- 15%

Last week progress - 13.5%

Current week progress - 15%

Current Bill Status :cc 1st & part bill submitted

Current Financial Progress :0 %

Images of works done at Site during last week (with time stamp)

Works were done in the last week

Piling works -43nos completed(lock wall)





ANTHAKARATHO DU CANAL (KIIFB)

IMPROVEMENTS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY

Name of Project Engineer: Princy Abraham

Name of contractor : Southern Tech

: 29-09-2018 Agreement date

· ₹8 35 Cr **Agreed Amount**

Agreed Amount With GST : Rs. 12,52,34,417.4

Site Handover date 08-10-2018

Project duration ·15 months

Scheduled Date of Completion :07-01-2021

Expected Date of completion :31-12-2021 **Scheduled progress as on 02-04-2022 - 98.3%**

Achieved progress as on 02-04-2022 - 96.5%

Last week progress - 96.25%

Current week progress 96.5%

Current Bill Status: 3 bills submitted of amount ,Rs.5,53,62,463.00

Current Financial Progress: 65%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

- Cleaning & desilting- completed
- Side protection work- 85%
- Road and walkway formation-70%
- Fencing and Handrail work-70%
- Boat jetty -98%(tile work remaining)
- Skew bridge -98%(tile work remaining)
- Foot bridge-95%

Works done in the last week

- Tie beam concreting
- Road and walk way formation
- S S hand rail work
- in progress paver block work
- DR masonry work near skew bridge
 - in progress



ELECTRICAL ANTHAKARATHODU

IMPROVEMENT WORKS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY-PROVIDING STREET LIGHTS ALONG THE PATHWAYS OF ANTHAKARATHODE

Name of Project Engineer:Princy Abraham

Name of contractor : Essiay Electro links

Agreement date: 31-12-2020Agreed Amount: ₹50.27 lakhs

Agreed Amount With GST: Rs. 5630313.00

Site Handover date: 10-01-2021Project duration: 5 monthsScheduled Date of Completion: 30-05-2021Expected Date of completion: 31-12-2021

Status of Work in terms of components:

- Excavation and supply Laying of cable-75%
- Placing of lamp post, LED & feeder -75%
- Excavation and concreting-75%

Works done in the last week

- Pole painting & plastering foundation
 (KONOTHUPUZ HA SIDE)
- Pole fixing, Light fixing
- The remaining works depends upon the civil work (pathway).

Scheduled progress as on 02-04-2022- 84%

Achieved progress as on 02-04-2022- 82.1%

Last week progress - 82.1%

Current week progress 82.1%

Current Bill Status: Part Bill prepared

Current Financial Progress: 85%

Images of works done at Site during last week (with time stamp)





BEAUTIFICATION ANTHAKARATHODU

IMPROVEMENT WORKS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY-LANDSCAPING & ARBORICULTURE, CONSTRUCTION OF KIOSK AND TOILET AND OPERATION & MAINTENANCE FOR ONE YEAR

Name of Project Engineer: Princy Abraham

Name of contractor : GRIDS, Digital Surveyors and

Engineering Consultants

Agreement date : 24-06-2021

Agreed Amount : ₹76.62 lakhs

Agreed Amount With GST : Rs. 8581690.00

Site Handover date : 03-07-2021

Project duration : 3 months

Scheduled Date of Completion : 02-10-2021

Expected Date of completion : 02-01-2022

Status of Work in terms of components:

- Landscaping & tress-0%
- Construction of Kiosk & Toilet-0%
- Providing signage boards-0%

Works done in the last week

Brick work and plastering works for plantar box (CH 320-500)

The remaining works depends upon the civil work (pathway).

Scheduled progress as on 02-04-2022- 40%

Achieved progress as on 02-04-2022- 6%

Last week progress - 5%

Current week progress - 6%

Current Bill Status: NIL

Current Financial Progress: 0 %

Images of works done at Site during last week (with time stamp)



PROJECTS IN IDUKKI DISTRICT

ITI KATTAPPANA (KASE)

UP GRADATION OF GOVT ITI KATTAPPANA ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: ATHEESH P MOHAN

Name of contractor : Anchanical constructions

Agreement date : 16.10.2020

Agreed Amount : Rs 4,76,87,560.83 **Agreed Amount With GST** : Rs 5,34,10,068.1

Site Handover date : 04-12-2019

Project duration : 08 months

Scheduled Date of Completion : 31-03-2022 **Expected Date of completion** : 18-04-2022

Status of Work in terms of components:

- Work slowed down due to rain.
- Reinforcement works of grade beam 100%
- Grade beam concrete-100%
- Grade slab Concrete 100%
- Roof beams and slab- 95%

Works done in the last week

- Brick works
- Headroom columns casting
- Electrical works for smart class room
- Dummy column casting
- Shutter stripping

Applied for time extension

Scheduled progress as on 02.04.22- 80%

Achieved progress as on 02.04.22 - 52 %

Last week progress: 51%

Current week progress:52%

Current Bill Status : 3rd and part bill submitted

Current Financial Progress in %:40%

Images of works done at Site during last week



PAVANATHMA COLLEGE MURIKKASSERY (RUSA)

RUSA II PROJECT -CONSTRUCTION-PAVANATHMA COLLEGE MURIKKASSERI, IDUKKI.

Name of Project Engineer: DON BABY

Name of contractor : Anchanical constructions

: 02.12.2019 Agreement date Agreed Amount : Rs.79,00,000

Agreed Amount With GST : Rs.93,22,000

Site Handover date . 02-06-2020

Project duration : 09 months : 31-08-2021

Scheduled Date of Completion Expected Date of completion : 31-08-2021

Status of Work in terms of components:

- Construction of head room for stairs -Completed
- Construction of stairs and ramp - Completed
- Fixing of door and window frame -Completed
- Flooring works-100% completed

Works done in the last week

- Painting works in progress
- Electrical works
- Septic tank pit earthwork

Scheduled progress as on 02.04.22 -

Achieved progress as on 02.04.22 - 96%

Last week progress: 95.5%

Current week progress in: 96%

Current Bill Status: 2 Bills submitted, Rs. 54,77,389.30

100%

Current Financial Progress: 69%

Images of works done at Site during last week



ECO-LODGE IDUKKI ADDITIONAL WORKS – I (TOURISM) ADDITIONAL WORK I OF ECO LODGE CONSTRUCTION AT IDUKKI (CONSTRUCTION OF APPROACH ROAD, RETAINING WALL, DRAIN AND STREET LIGHTING).

Name of contractor : M/S VJ Raju and Co.

Agreement date : 11-08-2020

Agreed Amount : Rs.69,50,003.24

Agreed Amount With GST : Rs. 77,84,003.36

Site Handover date : 21-08-2020

Project duration : 04 months

Scheduled Date of Completion : 31-08-2021

Expected Date of completion : 31-08-2021

Status of Work in terms of components:

- Interlocking pathway 100%
- · Gate installation 100%
- · Providing street lights 100%
- · Pathway concrete 100%
- · Retaining wall 100 %

Works done in the last week

· Work completed

Scheduled progress - 100%

Achieved progress - Work Completed

Current progress: 100%

Current Bill Status: 1 Bill submitted, RS 36,27,077.98.

Current Financial Progress: 52%

Images of works done at Site during last week



ECO-LODGE IDUKKI ADDITIONAL WORKS – II (TOURISM)

ADDITIONAL WORK II OF ECO LODGE CONSTRUCTION AT IDUKKI (CONSTRUCTION OF PUMP HOUSE, SECURITY CABIN, SUMP TANK AND FENCING).

Name of Project Engineer: DON BABY

Name of contractor : M/S VJ Raju and Co.

Agreement date : 26.02.2021

Agreed Amount : Rs.45,85,722.41 Agreed Amount With GST : Rs. 51,36,009.1

Site Handover date : 08-03-2021

Project duration : 04 months

Scheduled Date of Completion : 07-10-2021 **Expected Date of completion** : 07-10-2021

Status of Work in terms of components:

- Pump house 100%
- · Security cabin 100%
- · Fencing 100%
- · Sump tank 100%
- · Plumbing, Electrical and other works -100%

Works done in the last week

· All works completed

Scheduled progress as on 12.02.22- 100%

Achieved progress as on 12.02.22 - 100%

Last week progress: 100%

Current week progress: 100%

Current Bill Status: Part bill submitted.

Current Financial Progress: NIL

Images of works done at Site during last week



ECO-LODGE IDUKKI ADDITIONAL WORKS – III (TOURISM) ADDITIONAL WORK III OF ECO LODGE CONSTRUCTION AT IDUKKI (CONSTRUCTION OF MODULAR KITCHEN, DRAINAGE, PARKING YARD, SIDE WALL, WOOD WORK POLISHING, ELECTRICAL WORKS & GENERATOR ROOM).

Name of Project Engineer: DON BABY

Name of contractor : M/S VJ Raju and Co. : 21.10.2021 Agreement date Agreed Amount : Rs.71,96,599.18 **Agreed Amount With GST** : Rs. 80,60,191.08 Site Handover date · 31-10-2021 **Project duration** · 03 months **Scheduled Date of Completion** : 31-03-2022 **Expected Date of completion** : 31-03-2022 Status of Work in terms of components: Generator works Modular kitchen-100% Wood work polishing - 100% Electrical

works - 96%

Drainage-100%

Handrail- 100%

Generator room-62%

Parking yard-100%

Works done in the last week

Achieved progress as on 02.04.22 - 91%

Last week progress: 90%

Current week progress: 91%

Current Bill Status: Part bill submitted

Current Financial Progress : NIL

Images of works done at Site during last week



PEERMADE GUEST HOUSE RENOVATION (TOURISM)

UPGRADATION AND RENOVATION OF GOVT. GUEST HOUSE PEERMADE, IDUKKI

Name of Project Engineer: TEENU AUGUSTINE

Name of contractor :SRI BIBY SCARIA

: 30-06-2020 Agreement date

Agreed Amount : Rs.1,45,51,908.00 **Agreed Amount With GST** : Rs. 1,71,71,251.44

: 13-07-2020 Site Handover date : 9 months **Project duration Scheduled Date of Completion** :13-04-2021

Expected Date of completion : 30-04-2022

Status of Work in terms of components:

- Roofing works of guest house building is completed
- Roofing works of service building is completed
- Plastering of service building is completed
- Floor pcc works of service building and Tiling works completed
- structure of meeting hall completed

Works done in the last week

- Plastering works of water tank completed
- Ceiling works of annex building on progress

Scheduled progress as on 02-04-2022- 80 %

Achieved progress as on 02-04-2022 - 46 %

Last week progress -46 %

Current week progress - 46%

Current Bill Status: 1st and part bill submitted RS-12,15,770 (with GST)

Current Financial Progress: 15%







PANCHALIMEDU (TOURISM)

PANCHALIMEDU TOURISM PROJECT PHASE – 2 PERUVANTHANAM VILLAGE, PEERMEDU TALUK, IDUKKI DISTRICT

Name of Project Engineer: TEENU AUGUSTINE

Name of contractor : EASYINFRA INC, TVM

Agreement date : 22/12/2020

Agreed Amount : ₹2,43,99,440.78 **Agreed Amount With GST** : Rs. 2,73,27,373.67

Site Handover date: 01-01-2021Project duration: 12 monthsScheduled Date of Completion: 31-12-2021Expected Date of completion: 31-12-2021

Scheduled progress as on 02-04-2022 - 50 %

Achieved progress as on 02-04-2022 - 17 %

Last week progress - 17 %

Current week progress - 17 %

Current Bill Status: 1st and part bill submitted Rs-16,68,292/-(with GST)

Current Financial Progress: 10 %

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

- 50% of retaining wall construction is completed
- Earth work excavation for check dam is completed and the reinforcement steel works are going on
- Earth work excavation for pathway is completed

Works done in the last week

- RR works for retaining wall on north side of check dam started
- RR works of panchalikulam on progress
- RE submitted at DTPC office Painavu,Idukki



PEERMADE (TOURISM)

CONSTRUCTION OF PARKING YARD, COMPOUND FENCING, SERVICE BLOCK, AMBIENT LIGHTING AND MODULAR KITCHEN AT ECOLODGE PEERMADE

Name of Project Engineer: TEENU AUGUSTINE

Name of contractor : Outlook communications pvt.ltd.

Agreement date : 08-10-2021

Agreed Amount : ₹80,27,681.98 **Agreed Amount With GST** : Rs.9472664.74

Site Handover date : 11-10-2021

Project duration: 12 monthsScheduled Date of Completion:10-10-2022

td.

Scheduled progress as on 02-04-2022 - 46 %

Achieved progress as on 02-04-2022 - 46 %

Last week progress - 43 %

Current week progress - 46 %

Current Bill Status: no bill submitted

Current Financial Progress: 0 %

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

Expected Date of completion

- Roof concreting of service building completed
- Roof concrete of security cabin completed
- Foundation and basement of generator room completed

Works done in the last week

: 17-10-2022

- Demolishing brickwork of service block started
- Placing of modular kitchen items on progress
- Deshuttering of service building roof on completed
- Flooring of kitchen on completed
- Plastering work of security cabin completed





PROJECTS IN KOTTAYAM DISTRICT

ITI ETTUMANOOR (KASE)

UP GRADATION OF GOVT ITI ETTUMANOOR ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: Anjaly C R

Name of contractor : Swathy Construction

: 30-07-2020 Agreement date

Agreed Amount : ₹ 6,95,25,557.81 **Agreed Amount With GST** : ₹ 7,78,68,624.74

Site Handover date : 10-08-2020

Project duration : 12 months

Scheduled Date of Completion : 09-08-2021

· Within this Financial Year **Expected Date of Completion**

Status of Work in terms of components:

- Main building civil works (72%)
- Existing class room converted to smart class rooms (Civil works -100%)
- Sump tank Front gate with security cabin civil works (20%)
- Road and ancillary works, compound wall (0%)
- Land development (0%)
- External water supply, sewerage system (0%)
- Rain water drainage (0%)
- Main building electrical works, ELV, HVAC (35%)
- External lighting (0%)
- Fire protection works (20%)
- Furniture for existing smart class room Converted to smart class rooms (0%)

Works were done in the last week - Main **building** civil works

- Road works completed.
- Furniture aligning works completed.
- Front gate ACP works completed.

Achieved progress as on 02-04-2022 -

Scheduled progress as on 02-04-2022- 98 %

93 %

Last week progress - 92%

Current week progress - 1%

Current Bill Status: CC 6th and part is submitted (total: ₹ 93,45,102.72 (GST excluded)

Current Financial Progress: 54%





SIHM PALA (TOURISM)

SETTING UP OF STATE INSTITUTE OF HOTEL MANAGEMENT STUDIES AT PALA, KOTTAYAM DISTRICT, CONSTRUCTION OF ACADEMIC BLOCK

Name of Project Engineer: ATHEESH P MOHAN

Name of contractor : SITCO Associates

Agreement date : 01-03-2016 **Agreed Amount** : ₹13.48 Cr

Site Handover date : 10-03-2016

Project duration : 18 months

Scheduled Date of Completion : 31/10/2017

Expected Date of completion : 31/12/2021

Scheduled progress as on 02-04-2022 - 90%

Achieved progress as on 02-04-2022 - 77%

Last week progress -77%

Current week progress - 0%

Current Bill Status: RA Bill 12 Amount: Rs. 11,66,57,461.18

Current Financial Progress: 77 %

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

- Academic structural works completed
- Solid block partition work not started-0%
- Plastering work not started
- Overhead water tank work-40 %

Works were done in Ex the last week

- No works have been done.
 Materials for the
 brickworks are yet to be
 procure at site.
- · Excavation works are delayed due to heavy rain.



CHEEPUNKAL (TOURISM)

KIIDC KUMARAKOM CHEEPUNKAL DESTINATION DEVELOPMENT PROJECT AT AYMANAM PANCHAYAT IN KOTTAYAM DISTRICT

Name of Project Engineer: Anjaly C R

Name of contractor : Sri Joseph R V

Agreement date : 26-02-2021

Agreed Amount : ₹ 1,19,66,517.41

Agreed Amount With GST : ₹ 1,34,02,499.49

Site Handover date : 05-05-2021

Project duration : 12 months **Scheduled Date of Completion** : 04-05-2022

Expected Date of Completion : 04-05-2022

Status of Work in terms of components:

- House Boat Jetty (60%)
- Improvement of Approach Road (0%)
- Solar Lighting (0%)

Due to raised level of water level in river, because of heavy rain delayed work (13th October to 26th October)

Works were done in the last week

- Boat jetty slab tile works completed.
- Road GSB works completed.
- Handrail works completed.
- Road and Yard Interlock works completed.

Scheduled progress as on 02-04-2022- 99%

Achieved progress as on 02-04- 2022- 97%

Last week progress - 95%

Current week progress - 2%

Current Bill Status: CC 1st and part bill submitted.

Current Financial Progress: 40%





PROJECTS IN ALAPPUZHA DISTRICT

ITI CHENGANNUR (KASE)

UP-GRADATION OF GOVT ITI CHENGANNUR ON PAR WITH INTERNATIONAL STANDARDS - PHASE 1- REV 3

Name of Project Engineer: LEKSHMY GOPAN

Name of contractor : Creators Construction

Agreement date : 15/10/2020

Agreed Amount : Rs 18 Cr

Agreed Amount With GST : Rs20,64,45672/-

Site Handover date: 30/10/2021Project duration:18 months

Scheduled Date of Completion : 28/04/2023

Expected Date of completion :30/04/2023

Scheduled progress as on 4/4/2022 : 20%

Achieved progress as on 4/4/2022: 9%

Last week progress in: 7%

Current week progress in: 2%

Current Bill Status: Nil

Current Financial Progress in %: Nil

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

- Main building civil works (9%)
- Existing class room converted to smart classrooms (0%)
- Sump tank, substation works (0%)
- Road and ancillary works(0%)
- Land development (5%)
- External water supply, sewerage system (0%)
- Rain water drainage (0%)
- Main building electrical works,ELV ,HVAC (0%)
- External lighting & fire protection works (0%)
- Furniture for existing smart class room Converted to smart classrooms (0%)

Works done in the last week:

- Reinforcement worksprogressing.Footing concrete
- works progressing.





ALAPPUZHA CANALS PHASE.01 (KIIFB)

MODERNIZING WATER TRANSPORT IN ALAPPUZHA CANALS-PHASE 01

Name of Project Engineer: Shehas A Shukkur

Name of contractor : TBAS Construction, Aluva

Agreement date : 15-02-2019 **Agreed Amount** : ₹48.35 Cr

Agreed Amount With GST : Rs. 54,15,71,596.79

Site Handover date : 19-02-2019

Project duration : 12 months

Scheduled Date of Completion : 18-02-2020

Expected Date of completion : 30-11-2021

Scheduled progress as on 04-04-2022 - 84%

Achieved progress as on 04-04-2022 - 84%

Last week progress in 82%

Current week progress- 2%

Current Bill Status: Rs.44,24,29,256.21 upto 5th bill

Current Financial Progress: 81.7%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

- All agreed works has been completed
- The repair of sunken road(near Pagoda resorts) is under progress.
- The construction of roads is being carried out using GSB and paver blocks as directed by The Hon. MLA, Ambalappuzha.

Works done in the last week

- · Repair works for Pile and slab retaining wall
- · PCC for drain
- · Raft slab concreting for drain





PUNNAMADA (TOURISM WORK)

Punnamada- Starting Point Pathway and Boat Landing at Alappuzha District.

Name of Project Engineer: Shehas A Shukkur

Name of contractor : TBAS Construction, Aluva

Agreement date : 26-02-2021 Agreed Amount : ₹ 1.11 Cr

Agreed Amount With GST : Rs. 1,23,77,355.31

Site Handover date : 05-05-2021

Project duration : 6 months

Scheduled Date of Completion : 04-11-2021

Expected Date of completion : 04-11-2021

. 26 02 2021

Achieved progress as on 04/04/2022 - 90%

Scheduled progress as on 04/04/2022-90%

Last week progress - 80%

Current week progress - 10%

Current Bill Status: NIL

Current Financial Progress in %: 40%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

• Pathway Solar Lighting

Works done in the last week

- · Laying GSB
- · Laying paver blocks
- · Landscaping works
- · Erection of solar LightLights
- · Truss work for waiting sheds





CHUNGAM (TOURISM WORK)

CHUNGAM(CHAKREPURAKKAL)KAYALCHIRA PATHWAY DEVELOPMENT AND BOAT LANDING BY THE SIDE OF PUNNAMADA RIVER, At ALAPPUZHA DISTRICT

Name of Project Engineer: Shehas A Shukkur

Name of contractor : TBAS Construction, Aluva

Agreement date : 26-02-2021 Agreed Amount : ₹ 2.99 Cr

Agreed Amount With GST: Rs. 3,34,07,087.37

Site Handover date : 05-05-2021

Project duration : 9 months

Scheduled Date of Completion : 04-02-2022

Expected Date of completion : 04-02-2022

Status of Work in terms of components:

- Walkway
- Boat Landing
 Pile & Slab retaining wall
 Solar Lighting

Works done in the last week

- · Backfilling of earth and Construction of Rubble masonry Retaining wall for Pathway and Boat landing
- · Backfilling behind Pile and slab retaining wall

Scheduled progress as on 04/04/2022 - 80%

Achieved progress as on 04/04/2022 - 68%

Last week progress - 64%

Current week progress - 4%

Current Bill Status: CC 1st and part bill: Rs.76,22,869

Current Financial Progress in %: 25.49





GROYNES AT AMBALAPUZHA (KIIFB)

Construction of 30 nos. Groyne Between CESCP 645 and 672 (Ch 77.34 km to Ch. 82.74 km) at Ambalapuzha South, North panchayath and Punnapra South Panchayath

Name of Project Engineer: SILPA R

Achieved progress as on 02/04/2022 - 87.5% : 22-07-2020 Agreement date Agreed Amount · ₹ 51 3 Cr **Current week progress -2.2%** Last week progress -1% **Agreed Amount With GST** Current Bill Status: 6 th bill submitted for an Amount of Rs. 8,13,05,596.70 Site Handover date . 30-07-2020 Total bill amount - Rs. 40,21,71,046.66 **Project duration** · 18 months **Current Financial Progress: 77% Scheduled Date of Completion** :29-01-2022 **Expected Date of completion** :29-01-2022 Images of works done at Site during last week (with time stamp) Status of Work in terms of components: Works done in the last week 20m groynes – 5 nos- 2 in progress 2T tetrapod casted 30M GROYNES -7nos- 2 in progress, -150nos 2 completed. 5T tetrapod casted -0nos 40M GROYNES - 9 nos - 6 in Supplying and Laying of progress, 1 completed. Boulders -1482.87MT 50M GROYNES - 9 nos -7 in laying of boulders progress, 2 completed. for, G19, G12, G13 is in Sea wall length-305 m – not started progress 166369 788MT boulders reached out Laying of tetrapods in of 178922 MT (93%) G11,G21 2T TETRAPODS –22612nos casted ,G7,G20completed. out of 23902 nos. (94%) 5T TETRAPODS – 2955 nos. casted out of 2956 nos.(99.9 %) Earthwork Excavation – 23131.66 m3 31 Mar 202 completed out of 45955.7 M3 (43%)

: Ramalingam Construction Company Pvt Ltd.

Name of contractor

Scheduled progress as on 02/04/2022 – 100 %

GROYNES AT ARATTUPUZHA (KIIFB)

KIIFB PROJECT-CONSTRUCTION OF 21NOS GROYNES AT ARATTUPUZHA IN BET.CH.56.6 TO 57.8 KM AT ARATTUPUZHA

Name of Project Engineer: M A FASEELA NASAR

Name of contractor : Ramalingam construction Company Pvt. Ltd.

Agreement date : 22.07.2020

Agreed Amount : ₹ 26. 23Cr

Agreed Amount With GST : Rs.

Site Handover date : 30-07-2020

Project duration : 18 months

Scheduled Date of Completion :29-01-2022

Expected Date of completion :29-05-2022

Status of Work in terms of components:

- 20M GROYNES 6 NOS-Not started
- 25M GROYNES 15 NOS- 1 cmplt, 2 ongoing
- SEA WALL LENGTH 40m –Not started
- TOTAL QUANTITY OF BOULDERS
- 12666.15 (13.4 %) 94497 MT • 2T TETRAPODS - 6085 (61.62 %)
- nos casted out of 9874 NOS
- 5T TETRAPODS 491 (20.5 %) nos casted out of 2385 NOS
- GEOMAT 64739 M2 (not done)
- EARTHWORK EXCAVATION 3290 M3(not done)

Works done in the last

• 2T tetrapod casted - 205 nos

week

- 5T tetrapod casted 82 nos
- Supplying and Laying of Boulders- 435.64 T
- · G16 started
- · 165 5T tetraod layed
- · 479 2T tetrapod layed

Scheduled progress as on 03/04/2022 - 100 %

Achieved progress as on 03/04/2022- 26.27 %

Last week progress - 1 %

Current week progress - 1 %

Current Bill Status: 2 part bill submitted for an amount of Rs 5,12,95,406.88/

Current Financial Progress in %: 19.5 %





GROYNE SITE AT PATHIYANKARA (KIIFB)

KIIFB PROJECT-CONSTRUCTION OF 13NOS GROYNE AT PATHIYANKARA IN BET.CH.60.1 TO 61.6KM AT THRIKKUNNAPUZHA.

Name of Project Engineer: SILPA R

Name of contractor :Ramalingam construction Company Pvt. Lmtd.

:29-05-2022

Agreement date : 22.07.2020

Agreed Amount : ₹20.08CrAgreed Amount With GST

Site Handover date : 30-07-2020

Project duration : 18 months **Scheduled Date of Completion** :29-01-2022

Status of Work in terms of components:

1 20M GROYNES - 2 NOS-One is complted

Expected Date of completion

- 2. 30MGROYNES -4 NOS-2completed and 1nos is in progress
- 3. 50M GROYNES 7 NOS-3 completed
- and 2nos is in progress
 4 61876 225MT boulders reached out of
- 74546 MT(83%)
 5. 2T TETRAPODS -8930casted out of 8930NOS(100%)
- 6. 5T TETRAPODS 1099nos casted out of 1199NOS(91.65%)
- 7. GEOMAT 43835M2
- 8. EARTHWORK EXCAVATION-4154.29 M3

Works done in the last week

- Tetrapod casting is in progress
- The total no.of tetrapods casted 2T-101& 5T-48nos
- laying of boulders for G4,G7,G9,G11 are in progress
 -Groynes G1,G2,G3 &
- G5;G6 are completed
- -Supplying and laying of boulders-43.850T

Scheduled progress as on 02/04/2022 - 100 %

Achieved progress as on 02/04/2022 -84.06%

Last week progress in -1.45%

Current week progress in 1.51%

Current Bill Status :6 th part bill submitted for an Amt of Rs. 30230310.22 Total bill amount - Rs. 158054952.07

Current Financial Progress in :78%



GROYNE SITE AT. VATTACHAL (KIIFB)

KIIFB PROJECT – CONSTRUCTION OF 16 NOS GROYNE AT VATTACHAL IN BET. CH.53.4 TO CH.55.2 KM(1.8KM) AT ARATTUPUZHA GP

Name of Project Engineer: M A FASEELA NASAR

Name of contractor : Ramalingam construction Company Pvt. Ltd.

Agreement date : 22.07.2020 **Agreed Amount** : ₹28. 83Cr

Agreed Amount With GST: Rs.

Site Handover date : 30-07-2020

Project duration : 18 months

Scheduled Date of Completion :29-01-2022

Expected Date of completion :29-05-2022

Scheduled progress as on 02/04/2022 - 100 %

Achieved progress as on 02/04/2022 - 66.9%

Last week progress - 3 %

Current week progress - 2 %

Current Status: 6 part bills submitted for an amt of Rs 13,45,94,938.19/-

Current Financial Progress in %: 46.65 %

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

- 20M GROYNES 2 NOS- 2 ongoing
- 30M GROYNES 10 NOS- 9 ongoing
- 40M T GROYNE 4 Nos not started
- TOTAL QUANTITY OF BOULDERS 61794.48
 MT (61 %) reached out of 101487 MT
- 2T TETRAPODS 8535(95.49%) nos casted out of 8941 NOS
- 5T TETRAPODS 2477 (72.17%) nos casted out of 3432 NOS
- GEOMAT 4850 m2 (6 %) layed out of 76299 M2
- EARTHWORK EXCAVATION (8191.37 m3 out of 62380 M3)

Works done in the last week

- 2T tetrapod casted 370 nos.
- 5T tetrapod casted 186 nos.
- Supplying and Laying of Boulders
 - 1040.57 T
- · Groyne G10,G9,G7 completed
- · 1161 5T tetrapods layed out of 3432
- · 2027 2T layed



GROYNES SITE AT KATTOOR (KIIFB)

Construction of 34 nos. Groyne at Kattoor from Ch.168.465KM TO CH 171.627KM (Old CH 96.643KM TO CH 9.535 KM)

Name of Project Engineer: Lekshmi Priya .S

Name of contractor : Ramalingam Construction

Company Pvt Ltd.

Agreement date : 22-07-2020

Agreed Amount : ₹ 49.04 Cr

Agreed Amount With GST: Rs.

Site Handover date : 30-07-2020

Project duration : 18 months

Scheduled Date of Completion : 29-01-2022 **Expected Date of completion** : 29-05-2022

Status of Work in terms of components:

- 20m groynes 3 started out of 3
 30m Groynes-5nos started out of 7
- 30m Groynes-3nos started out of 7
 40m groynes 17 nos started out of 24
- Total boulders quantity -137534.868 MT boulders reached out of 191529.18 MT (72%)-as per RE
- 2T TETRAPODS 21553 nos (99.95%) casted out of 21562 nos.
- 5T TETRAPODS 3144(100%) nos. casted out of 3144 nos.
- Geomat 13517m2
- Earthwork Excavation 31767.090m3 out of 42122 M3

Works done in the last week

- 2T tetrapod casted 0nos.
- 5T tetrapod casted 0nos.
 Supplying and Laying of
- Supplying and Laying of Boulders -1332.16 MT
- laying of boulders for,G26,G5,G28,G19,G20 ,G17 are in progress.
- Laying of tetrapods at G4,G5,G18,G19,G20,G29 going on.

Scheduled progress as on 03-04-2022 – 87 % (as per EoT given)

Achieved progress as on 03-04-2022- 87.00%

Last week progress - 85.5%

Current week progress -1.51%

Current Bill Status: 7 th bill submitted for an Amount of Rs.2,82,93,879.56/-. Total bill amount - Rs. 41,21,82,538.03

Current Financial Progress: 74.66% (with respect to RE amount)





PROJECTS IN KOLLAM DISTRICT

ITI CHANDANATHOPE (KASE)

UPGRADATION OF GOVT. ITI CHANDANATHOPE ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: Meenu es

Name of contractor : Asian Constructions

Agreement date : 16-12-2020

Agreed Amount : ₹3.65 Cr

Agreed Amount With GST : Rs. 4,09,28,822.77

Site Handover date : 24-12-2020 Project duration : 8 months

Scheduled Date of Completion :23/08/2021

Expected Date of completion : 01/05/2022

Status of Work in terms of components:

- Main building civil works –51%
- Front gate with security cabin -0%
- Compound wall 0%
- Widening of existing roads and ancillary works – 0%
- External water supply & external sewerage -0%
- Electrical, elv, hvac & fire fighting works –3%
- Existing classrooms converted to smart classrooms 50%
- Signage & boards 0%
- Furniture for main building & existing classrooms 0%

Works done in the

last week

. Main building AAC block work

. Electrical works

. Plastering works

Tile work

Primer work

Work stopped due to non availability

of part bill

Scheduled progress as on 02/04/2022 - 100%

Achieved progress as on 02/04/2022 - 51%

Last week progress: 44%

Current week progress :5%

Current Bill Status :1st bill submitted to KASE, 2nd bill submitted to KHDC office

Current Financial Progress in %: NIL





Thenmala (Tourism Project)

IMPROVEMENT AND DEVELOPING ECO-TOURISM AT THENMALA DAM IN KOLLAM DISTRICT

Name of Project Engineer: Meenu ES

Name of contractor : Tomy Vallamattom

Construction

Agreement date : 29-10-2020 : ₹4.5 Cr **Agreed Amount**

Agreed Amount With GST : Rs. 4,49,90,000.00

Site Handover date . 09-11-2020

Project duration : 15 months

Scheduled Date of Completion : 08-02-2022

Expected Date of completion : 07-01-2022

Works done in the last week

Toilet, security room and

cloak room-plinth beam

work completed.column shuttering work under

progress.brick work in

Shed to shop -roof slab

concrete completed

Pavilion-step Work

Seating area clearance

progress

progress

completed.

Scheduled progress as on 02/04/2022- 90%

Achieved progress as on 02/4/2022-51%

Current week progress -5%

Images of works done at Site during last week (with time stamp)

Current Bill Status: Nil

Current Financial Progress in %: Nil

Last week progress -3%

- Status of Work in terms of
- SHOP (9%)
- Building Renovation (15%)
 - Water tank (40%)

 - pavilion(50%)

- components:
- Shed to shop (40%)
- Children play (1%)
- Security cabin (2%)
- Toilet and cloak room (7%)

ITI DHANUVECHAPU RAM (KASE)

UPGRADATION OF GOVT. ITI DHANUVECHAPURAM ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: POOJITH J JOSEPH

Name of contractor : Heather Construction

Agreement date : 25-11-2019

Agreed Amount : ₹11.18 Cr

Agreed Amount With GST : Rs. 12,52,34,417.4

Site Handover date : 04-12-2019

Project duration : 20 months

Scheduled Date of Completion :03-04-2022

Expected Date of completion :03-04-2022

Scheduled progress as on 02-04-2022- 80%(Scope of the work were increased as per the instructions from SPV)

Achieved progress as on 02-04-2022 - 77%

Last week progress - 78%

Current week progress - 78.50%

Current Bill Status: 12th bill were passed, Amount up to 12th bill:74357280.73/-(limited amount),14th bill submitted amount:6454677.55/-

Current Financial Progress :74.77%

Status of Work in terms of components:

- GF Slab completed
- FF slab completed
- GF Block work completed
- GF plastering completed
- GF primer work 98% Completed
- GF Electrical (Concealed)work completed
- GF plumbing work 90% completed
- FF Block Work 98% completed
- FF Ceiling work 100% completed
- FF plastering 95% completed
- Dummy column RCC completed
- FF Elec- concealed work completed
- Parapet plastering completed
- GF Tile work 98%
- FF primer work 85% completed

Works done in the last week

- Exterior 2nd coat painting work
- · External plumbing works
- Earth filling for road formation work.
- ELV works.

